

10/1/2020



## UN Development Programme Montenegro - Podgorica


<b>Award ID:</b>	00108212	<b>Budget (US\$) as of Last Revision on 01-October-2020</b>		
<b>Award Title:</b>	Improving the Efficiency of Justice system	<b>Donor</b>	<b>Fund</b>	<b>Amount</b>
<b>Start Year:</b>	2018	NOR	3000CProgramme Cost Sharing	608,464.00
<b>End Year:</b>	2021	Gov of Mon	30071Programme cost sharing - GOV1	711,297.00
<b>Implementing Partner (Executing Agency):</b>	UNDP	<b>Total Budget ( 2020 and Beyond )</b>		1,319,761.00
		<b>Total Expenditure ( 2019 and Prior</b>		642,351.38
		<b>Award Total</b>		
		<b>Unprogrammed/Unfunded</b>		

**Responsible Party****(Implementing Agent):** UNDP**Revision Type:** General Revision 5**Brief Description:**

Budget revision #3 in 2020.

Decrease of Gov of MNE fund in the amount of USD 130,000 and moved to FY2021.

Decrease of Norway fund in the amount of USD 150,000 and moved to FY2021.

<b>Agreed by:</b>	Gordan Ivanovic, PM	<i>Gordan Ivanovic</i>	
<b>Agreed by:</b>	Tomica Paovic, TL		01-Oct-2020
<b>Agreed by:</b>			
<b>Agreed by:</b>			